

Proposed Capital Improvement Project Information



Vote 12/13/2022 from 12:00 p.m. - 8:00 p.m., Jr. High Gym



High Level Overview of Proposed Work

Classroom Renovations ES, Jr.-Sr. HS

This work could include the renovation of the neediest rooms requiring flooring, cabinet work, wall repair/painting, ceiling repair/replacement and conversion of selected classrooms into flexible spaces. Depending on the spaces chosen for renovation, this could include 20 or more classrooms and potentially involve more spaces.

Conversion of Current Libraries to Instructional Spaces

This work could convert current spaces used as library media centers into classroom spaces and/or other multifunctional spaces as determined through collaboration with staff during the design process. At the High School, the current spaces could likely be converted into one or two classroom spaces/office/support rooms. At the Elementary School, there are many other options available including additional space for large group instruction, physical activities, community spaces, or more.

Consolidated Library Media Center

This work could create a new Library Media Center that could centralize the space within the District. This could entail renovation of enough space to house physical books for both Elementary and High School students in a way that would allow for separation between the two collections and spaces. This could include a centralized circulation desk with additional rooms for collaboration and other student needs.



Consolidated Nurse, Main Office, and Secure Entry

This could consolidate the Main Offices and Nurses Office to a centralized area and create a single point of entry to the District for all parents and visitors. This would eliminate the need for multiple secure points of entry and would assist in creating a more efficient and secure campus. By consolidating the Main Offices, and Nurses Office to the same area this would also assist with managing attendance, students leaving due to illness, and the overall communication between offices.



Technology Instruction Renovations

A renovation of the technology wing of the Jr.-Sr. High School is in due order. Much of the current facility has not been updated in more than 30 years or longer. The space itself is quite outdated with old equipment that is in need of replacement. This work could include renovations to most, if not all, of the technology wing and could provide spaces that would allow students to take coursework here on campus that is currently provided by BOCES.

Corridor Renovations

Many of the floors, walls, and ceilings in the corridors throughout the District are in need of replacement. This could include portions of the first floor of the Jr.-Sr. High School, the Middle School, and portions of the Elementary School. This could include replacing wall tiles, floor tiles, drop ceilings, carpet, and more.

FACS Renovation

The Family and Consumer Sciences (FACS) and health classrooms are outdated. This work could renovate the space, and even potentially move it from where it currently resides to another part of the building that would be more conducive for instruction. This could be done in conjunction with alterations to the courtyard, as noted later, to allow for an integrated instructional space.



Courtyard Renovation

This work could complement the work done to centralize various services and potentially the family and consumer sciences/health spaces. The space could be renovated to reduce the amount of upkeep required and could make the space more usable by creating agricultural stations and other instructionally useful aspects of the area. This could include replacing some of the current vegetation and stonework and replacing with more sustainable features.

Boiler Replacements and/or Renovations District Wide

The main boiler plants of the District are nearing the end of their lives. This work could see a full replacement and/or renovation of District boilers and could complement the recent renovation of our HVAC controls. The new systems would provide more stable heating for the building while also being more energy efficient. Newer systems would likely result in cost savings related to energy consumption. This work could result in a near complete overhaul of our heating systems over the course of three years.

Air Conditioning Select Rooms District Wide

Air conditioning has become more of a need due to many factors. With numerous days of our school year reaching temperatures in the 80's, the temperatures in classrooms tend to soar above the outdoor temperatures. This is mostly due to the construction of our building, which tends to retain heat from day to day without cooling off completely overnight. Air conditioning would likely be installed in all rooms selected for full renovation and selected areas. The rooms chosen would be determined based upon utilization of the room and locations.



Select Windows District Wide

A portion of the project could involve replacing windows. Some windows have begun to fail and no longer seal against the elements as they should while others can be difficult to operate as designed. This work could potentially see replacing one-third or more of all windows in the District.

<u>Signage</u>

Our sign in the front of the Jr.-Sr. HS is difficult to keep up to date and is challenging to see from the street. A new digital sign could be placed at a strategic location on district property and act as a single district-wide sign point that everyone could see as they drove by the buildings. Additional signage could also be included in the project that would clearly designate where all aspects of the district are located. This would be especially needed if there was a consolidation of the Main Offices and the creation of a single point of entry for the district.

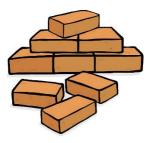


Parking lot work

The scope of this work could include a full replacement of the parking lots at the Jr.-Sr. HS including the auditorium lot, maintenance area, and the full lot in front of the Jr.-Sr. HS gym area, as well as other selected parking lots. This could include any potential changes needed to accommodate a new athletic field as noted below. A new parking and traffic pattern could be implemented to ensure the safest parking and traffic patterns possible.

Multipurpose athletic field

This could include renovating the area that currently holds the Varsity baseball field. A multipurpose athletic turf field could be built that would allow for all our field sports to operate on the same surface including field hockey, soccer, baseball, softball and more. Additionally, this surface could be accessible from the current playground resulting in a facility that is always usable by students and athletes alike. Currently our students have challenges accessing the natural grass turf during portions of the school year due to being wet or otherwise unusable. By installing turf, students will be able to use the space all day long, including for recess and more, even if accessed shortly after a rain due to how the surface drains. This surface could also be used by our community outside of regular school hours for adult education and general community uses.



Brickwork

This work would address identified brickwork that needs repair including but not limited to repointing brickwork around the buildings, repairing and/or replacing sidewalks, repairing and/or replacing areas of broken concrete, and more.

Total cost of proposed work:

<u>\$25,205,000</u>

All work is projected to be eligible for building aid and our building aid rate is estimated to be approximately 87.1%.